

Annual Budget Report

Sugarloaf Township, Luzerne County

Tax Year 2019

Total Revenues: \$2,636,071 Total Expenditures: \$2,636,071

The Tax Levy was approved with Resolution 22 of 2018 on 12/28/2018.

The Annual Budget was approved with Resolution 23 of 2018 on 12/28/2018.

2017 BUDGET SUMMARY - ALL BUDGETED FUNDS

ACCT #	CLASSIFICATION	TOTAL ALL FUNDS	GENERAL FUND	STATE FUND	STREET LIGHTS	MACHINE FUND	SEWER FUNDS	FIRE FUND
	EXPENDITURES							
400	GENERAL GOVERNMENT	409,514	409,514	0	0	0	0	0
410	PUBLIC SAFETY							
	POLICE	562,452	562,452	0	0	0	0	0
	FIRE	128,432	50,503	0	0	0	0	77,929
	ZONING/PLANNING	24,622	24,622	0	0	0	0	0
	EMA	2,052	2,052	0	0	0	0	0
	STREET LIGHTS	5,091	0	0	5,091	0	0	0
420	HEALTH AND WELFARE	8,210	8,210	0	0	0	0	0
426	SANITATION/SEWER							
	SANITATION	2,415	2,415	0	0	0	0	0
	SUGARLOAF TOWNSHIP SEWER	183,263	0	0	0	0	183,263	0
430	PUBLIC WORKS							
	ROAD DEPARTMENT	187,278	187,278	0	0	0	0	0
	STATE FUND EXPENSES	296,556	0	296,556	0	0	0	0
	MACHINE FUND EXPENSES	35,000	0	0	0	35,000	0	0
450	CULTURE/RECREATION	23,625	23,625	0	0	0	0	0
480	MISCELLANEOUS EXPENSES	71,427	71,427	0	0	0	0	0
	TOTAL EXPENDITURES OR EXPENSES	1,939,937	1,342,098	296,556	5,091	35,000	183,263	77,929
	ASSETS DECEMBER 31ST	696,134	13,187	26,401	6,411	96,362	553,631	142
	LESS LIABILITIES DECEMBER 31ST	0	0	0	0	0	0	0
	LESS RESERVES DECEMBER 31ST	0	0	0	0	0	0	0
	TOTAL APPROPRIATED AND UNAPPROPRIATED	2,636,071	1,355,285	322,957	11,502	131,362	736,894	78,071

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