

2023 BUDGET SUMMARY - ALL BUDGETED FUNDS

ACCT #	CLASSIFICATION	TOTAL ALL FUNDS	GENERAL FUND	STATE FUND	STREET LIGHTS	MACHINE FUND	SEWER FUNDS	FIRE FUND
	ASSETS-JANUARY 1	860,500	200,000	1,000	8,000	81,000	570,000	500
300	TAXES							
	PROPERTY TAXES	857,900	857,900	0	0	0	0	0
	EIT	580,000	580,000	0	0	0	0	0
	LST	64,000	64,000	0	0	0	0	0
	REAL ESTATE TRANSFER TAXES	70,000	70,000	0	0	0	0	0
	STREET LIGHTS	4,787	0	0	4,787	0	0	0
	FIRE FUND	83,553	0	0	0	0	0	83,553
	MACHINERY	33,421	0	0	0	33,421	0	0
320	LICENSES/PERMITS							
	CABLE FRANCHISE FEES	25,000	25,000	0	0	0	0	0
	OTHER LICENCES/PERMITS	5,350	5,350	0	0	0	0	0
330	FINES/FORFEITS	26,500	26,500	0	0	0	0	0
340	INTERESTS, RENTS & ROYALTIES							
	SALT SHED RENT	1,500	0	1,500	0	0	0	0
	INTEREST	6,090	2,390	600	50	500	2,500	50
350	INTERGOVERNMENTAL REVENUE	124,350	124,350	0	0	0	0	0
360	CHARGES FOR SERVICES							
	DEPARTMENTAL RECEIPTS	63,570	63,570	0	0	0	0	0
380	MISC REVENUE							
390	OTHER FINANCING SOURCES	42,550	42,550	0	0	0	0	0
	LIQUID FUELS	177,315	0	177,315	0	0	0	0
	OTHER STATE FUND REVENUE	40,280	0	40,280	0	0	0	0
	SUGARLOAF TOWNSHIP SEWER	232,380	0	0	0	0	232,380	0
	TOTAL REVENUES	2,438,546	1,861,610	219,695	4,837	33,921	234,880	83,603
	TOTAL AVAILABLE FOR APPROPRIATION	3,299,046	2,061,610	220,695	12,837	114,921	804,880	84,103

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ACCT #	CLASSIFICATION	TOTAL ALL FUNDS	GENERAL FUND	STATE FUND	STREET LIGHTS	MACHINE FUND	SEWER FUNDS	FIRE FUND
400	GENERAL GOVERNMENT	371,495	369,452	0	0	0	0	0
410	PUBLIC SAFETY							
	POLICE	667,811	667,811	0	0	0	0	0
	FIRE	131,707	51,707	0	0	0	0	80,000
	ZONING/PLANNING	60,480	60,480	0	0	0	0	0
	EMA	4,261	0	0	0	0	0	0
	STREET LIGHTS	5,200	0	0	5,200	0	0	0
420	HEALTH AND WELFARE	11,225	11,225	0	0	0	0	0
426	SANITATION/SEWER							
	SANITATION	2,250	2,250	0	0	0	0	0
	SUGARLOAF TOWNSHIP SEWER	185,829	0	0	0	0	185,829	0
430	PUBLIC WORKS							
	ROAD DEPARTMENT	682,207	662,207	0	0	0	0	0
	STATE FUND EXPENSES	200,443	0	200,443	0	0	0	0
	MACHINE FUND EXPENSES	50,000	0	0	0	50,000	0	0
450	CULTURE/RECREATION	17,200	17,200	0	0	0	0	0
480	MISCELLANEOUS EXPENSES	33,510	33,510	0	0	0	0	0
	TOTAL EXPENDITURES OR EXPENSES	2,397,314	1,875,842	200,443	5,200	50,000	185,829	80,000
	LESS AVAILABLE APPROPRIATION	3,299,046	2,061,610	220,695	12,837	114,921	804,880	84,103
	BALANCE YEAR END	901,732	185,768	20,252	7,637	64,921	619,051	4,103