

2024 BUDGET SUMMARY - ALL BUDGETED FUNDS

ACCT #	CLASSIFICATION	TOTAL ALL FUNDS	GENERAL FUND	STATE FUND	STREET LIGHTS	MACHINE FUND	SEWER FUNDS	FIRE FUND
	ASSETS-JANUARY 1	1,042,500	300,000	1,000	6,000	105,000	630,000	500
300	TAXES							
	PROPERTY TAXES	948,437	948,437	0	0	0	0	0
	EIT	662,000	662,000	0	0	0	0	0
	LST	100,000	100,000	0	0	0	0	0
	REAL ESTATE TRANSFER TAXES	60,000	60,000	0	0	0	0	0
	STREET LIGHTS	4,700	0	0	4,700	0	0	0
	FIRE FUND	89,040	0	0	0	0	0	89,040
	MACHINERY	36,219	0	0	0	36,219	0	0
320	LICENSES/PERMITS							
	CABLE FRANCHISE FEES	32,000	32,000	0	0	0	0	0
	OTHER LICENCES/PERMITS	11,775	11,775	0	0	0	0	0
330	FINES/FORFEITS	23,400	23,400	0	0	0	0	0
340	INTERESTS, RENTS & ROYALTIES							
	SALT SHED RENT	1,500	0	1,500	0	0	0	0
	INTEREST	24,980	10,420	1,800	170	1,500	11,000	90
350	INTERGOVERNMENTAL REVENUE	292,662	292,662	0	0	0	0	0
360	CHARGES FOR SERVICES							
	DEPARTMENTAL RECEIPTS	112,600	112,600	0	0	0	0	0
380	MISC REVENUE							
390	OTHER FINANCING SOURCES	50,650	50,650	0	0	0	0	0
	LIQUID FUELS	177,939	0	177,939	0	0	0	0
	OTHER STATE FUND REVENUE	40,280	0	40,280	0	0	0	0
	SUGARLOAF TOWNSHIP SEWER	230,000	0	0	0	0	230,000	0
	TOTAL REVENUES	2,898,182	2,303,944	221,519	4,870	37,719	241,000	89,130
	TOTAL AVAILABLE FOR APPROPRIATION	3,940,682	2,603,944	222,519	10,870	142,719	871,000	89,630

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ACCT #	CLASSIFICATION	TOTAL ALL FUNDS	GENERAL FUND	STATE FUND	STREET LIGHTS	MACHINE FUND	SEWER FUNDS	FIRE FUND
400	EXPENDITURES							
400	GENERAL GOVERNMENT	366,499	366,499	0	0	0	0	0
410	PUBLIC SAFETY							
	POLICE	721,206	721,206	0	0	0	0	0
	FIRE	152,940	63,900	0	0	0	0	89,040
	ZONING/PLANNING	39,150	39,150	0	0	0	0	0
	EMA	6,919	6,919	0	0	0	0	0
	STREET LIGHTS	6,050	0	0	6,050	0	0	0
420	HEALTH AND WELFARE	12,865	12,865	0	0	0	0	0
426	SANITATION/SEWER							
	SANITATION	3,335	3,335	0	0	0	0	0
	SUGARLOAF TOWNSHIP SEWER	197,345	0	0	0	0	197,345	0
430	PUBLIC WORKS							
	ROAD DEPARTMENT	765,950	768,950	0	0	0	0	0
	STATE FUND EXPENSES	231,900	0	231,990	0	0	0	0
	MACHINE FUND EXPENSES	50,000	0	0	0	50,000	0	0
450	CULTURE/RECREATION	202,765	202,765	0	0	0	0	0
480	MISCELLANEOUS EXPENSES	55,710	55,710	0	0	0	0	0
	TOTAL EXPENDITURES OR EXPENSES	2,812,634	2,241,299	231,990	6,050	50,000	197,345	89,040
	LESS AVAILABLE APPROPRIATION	3,940,682	2,603,944	222,519	10,870	142,719	871,000	89,630
	BALANCE YEAR END	1,128,048	362,645	-9,471	4,820	92,719	673,655	590