2027 BUDGET SUMMARY - ALL BUDGETED FUNDS

ACCT #	CLASSIFICATION	TOTAL ALL FUNDS	GENERAL FUND	STATE FUND	STREET LIGHTS	MACHINE FUND	SEWER FUNDS	ROAD FUND	FIRE FUND
	REVENUES								
	ASSETS-JANUARY 1	1,238,000	210,000	85,000	7,000	155,000	780,000	-	1,000
300	**TAXES**								
	PROPERTY TAXES	1,550,814	1,298,897			35,832		126,506	89,579
	EIT	720,000	720,000						
	LST	83,000	83,000						
	REAL ESTATE TRANSFER TAXES	150,000	150,000						
	STREET LIGHTS	5,000			5,000				
	FIRE FUND	-							
	MACHINERY								
320	**LICENSES/PERMITS**								
	CABLE FRANCHISE FEES	30,000	30,000						
	OTHER LICENCES/PERMITS	6,800	6,800						
330	**FINES/FORFEITS**	11,750	11,750						
340	**INTERESTS, RENTS & ROYALTIES**								
	INTEREST	36,330	12,450	3,500	180	2,000	18,000		200
350	**INTERGOVERNMENTAL REVENUE**	173,660	145,660						28,000
360	**CHARGES FOR SERVICES**								
	DEPARTMENTAL RECEIPTS	138,650	138,650						
380	**MISC REVENUE**	17,900	17,900						
390	**OTHER FINANCING SOURCES**								
	LIQUID FUELS	180,565		180,565					
	OTHER STATE FUND REVENUE	40,280		40,280					
	SUGARLOAF TOWNSHIP SEWER	180,000					180,000		
	TOTAL REVENUES	**4,562,748**	**2,825,107**	**309,345**	**12,180**	**192,832**	**978,000**	**126,506**	**118,779**
	TOTAL AVAILABLE FOR APPROPRIATION	**4,562,748**	**2,825,107**	**309,345**	**12,180**	**192,832**	**978,000**	**126,506**	**118,779**

2026 BUDGET SUMMARY - ALL BUDGETED FUNDS

ACCT #	CLASSIFICATION	TOTAL ALL FUNDS	GENERAL FUND	STATE FUND	STREET LIGHTS	MACHINE FUND	SEWER FUNDS	ROAD FUND	FIRE FUND
	EXPENDITURES								
400	**GENERAL GOVERNMENT**	751,356	751,356						
410	**PUBLIC SAFETY**								
	POLICE	921,362	921,362						
	FIRE	123,050							123,050
	ZONING/PLANNING	81,000	81,000						
	EMA	3,700	3,700						
	STREET LIGHTS	5,000			5,000				
420	**HEALTH AND WELFARE**	9,960	9,960						
426	**SANITATION/SEWER**								
	SANITATION	1,070	1,070						
	SUGARLOAF TOWNSHIP SEWER	173,000					173,000		
430	**PUBLIC WORKS**								
	ROAD DEPARTMENT	882,912	882,912						
	STATE FUND EXPENSES	195,942		195,942					
	MACHINE FUND EXPENSES	100,000				100,000			
450	**CULTURE/RECREATION**	173,810	173,810						
480	**MISCELLANEOUS EXPENSES**	118,016	118,016						
	TOTAL EXPENDITURES OR EXPENSES	**3,540,178**	**2,943,186**	**195,942**	**5,000**	**100,000**	**173,000**	**-**	**123,050**
	LESS AVAILABLE APROPRIATION	**4,562,748**	**2,825,107**	**309,345**	**12,180**	**192,832**	**978,000**	**126,506**	**118,779**
	BALANCE YEAR END	**1,022,570**	**(118,079)**	**113,403**	**7,180**	**92,832**	**805,000**	**126,506**	**(4,271)**